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# PURDUE GRADUATE STUDENT SENATE



## PGSG Budget for FY 2024-25

### Amending the Financial Code of Operations to provide equity in PGSG member incentives

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**Author(s):** 2023-24 PGSG Fiscal Board

**Sponsor(s):** 2023-24 PGSG Executive Board

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The annual budget for Academic Year (AY) 2024-2025 (Appendix A) as amended by SP24-B012 is hereby approved by the Senate here assembled.

**PASSED, APPROVED, AND ENACTED** 24<sup>th</sup> day of April 2024.

DocuSigned by:

*Somosmita Mitra*

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Somosmita Mitra  
President, PGSG

DocuSigned by:

*Josiah Davidson*

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Josiah Davidson  
Senate Chair, PGSS

DocuSigned by:

*Shuangting Li*

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Shuangting Li,  
Treasurer, PGSG

DocuSigned by:

*Andrew Mitchell*

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Andrew Mitchell  
Parliamentarian, PGSG

## Certification

I, Secret Permitter, Senate Clerk of the Purdue Graduate Student Senate, do hereby certify that the foregoing budget was passed and adopted as amended by SP24-B012 by the Purdue Graduate Student Senate of Purdue University, at a virtual meeting thereof held on the 24<sup>th</sup> day of April 2024 by the following vote.

**AYES (28):** Aeronautics and Astronautics (AAE) - Josue N. Rivera  
Agricultural and Biological Engineering (ABE) - Daphne Fauber  
Agricultural Economics - Diamilatou Kane  
Aviation and Transportation Technology (ATT) - Luigi Raphael Dy  
Biochemistry - Victor Gutierrez-Schultz  
Biological Sciences - Morgan Chaney  
Chemical Engineering - Isaac S. Wheeler  
Chemistry - Temitope Olayemi  
Communication - Husen-Chi Chiu  
Comparative Literature - Marisa J Bryans  
Computer Graphics Technology - Sanjeevani Patankar  
Computer Science (CS) - Jacob White  
Doctor of Veterinary Medicine (DVM) - Jacob Mishne  
Ecological Sciences and Engineering (ESE) - Jamie Klamerus  
Engineering Education - Anyerson Cuervo  
Engineering Technology - Praga Giri  
Food Science - Elma Kontor-Manu  
Forestry and Natural Resources (FNR) - Desmond Sosu Mensah  
History - Secret Permitter  
Human Development and Family Sciences (HDFS) - Inga Nordgren  
Industrial and Physical Pharmacy (IPPH) - Shambhavi Borde  
Interdisciplinary Biomedical Sciences (IBSC) - Tuba Marjan  
Management (MGMT) - Jinfeng "Phoenix" Chen  
Mathematics - Patrick Henry Debonis  
Nutrition Science - Qianyue Wang  
Purdue University Interdisciplinary Life Sciences (PULSe) - Lauren Wilbanks  
Sociology - Corey Resweber  
Statistics - Kyle Conrad

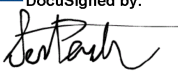
**NAYS (5):** Biomedical Engineering - Mikayla Roach  
Health Sciences - Joseph Speth  
Materials Engineering - Daniel Sinclair  
Philosophy - James Emery  
Technology, Leadership, and Innovation (TLI) - Elnara Mammadova

**ABSENT (16):** Agronomy - Lynda Peter

Animal Sciences - Opeadura Timileyin Osunbami  
Basic Medical Sciences - Naseem Alfadh  
Comparative Pathobiology - Omnia Ibrahim  
Computational Interdisciplinary Graduate Program (CIGP) -  
Meenakshi Narayanaswami  
Educational Studies - Alexandria Holmes  
English - Jeeyoung Choi  
Entomology - Leslie Aviles  
Environmental and Ecological Engineering (EEE) - Venkat Roy  
Global Supply Chain Management (GSM) - Rohan Saini  
Industrial Engineering - Mohammad Ahmadi Gharehtoragh  
Nuclear Engineering (NE) - Stepan Ozerov  
Philosophy and Literature - Ramona Bergman  
Physics and Astronomy - Soumik Chandra  
Political Science - Benjamin E Torres  
Speech, Language, and Hearing Sciences (SLHS) - Margaret Ziko

**ABSTAINED (13):** Agricultural Sciences Education and Communication (AgSEC) -  
Mathew Smith  
Anthropology - Rebecca Gale Martinez  
Botany and Plant Pathology (BPP) - Pascal Okoye  
Civil Engineering - Jose Capa Salinas  
Earth, Atmospheric, and Planetary Sciences (EAPS) - Michael  
Oyelakin  
Electrical and Computer Engineering (ECE) - Paschal Amusuo  
Engineering Management - Titiksha Wagh  
Gerontology - Destiny Ogle  
Horticulture and Landscape Architecture (HLA) - Vera Vukovic  
Hospitality and Tourism Management (HTM) - Chang Ma  
Languages and Cultures - Adewuyi Roseline  
Mechanical Engineering (ME) - Meghavin Bhatasana  
Veterinary Clinical Sciences (VCS) - Oluwabunmi Titilope Oladele

IN WITNESS WHEREOF, I have hereunto set my hand this 21<sup>st</sup> day of May  
2024.

DocuSigned by:  
  
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Senate Clerk, PGSS

### Appendix A: FY24-25 Budget<sup>1</sup>

Operational Expenses		FY 23-24	FY 24-25 Changes		Difference		Notes			
<b>Administrative and Others</b>	Undergrad Work Study Students	\$10,000.00		\$10,000.00		\$0.00				
	PGSG Apparel	\$7,000.00		\$1,500.00		-\$5,500.00				
	PGSG Team Appreciation	\$0.00		\$5,500.00		\$5,500.00				
	Common good computer fee	\$800.00	\$22,900.00	\$800.00	\$22,900.00	\$0.00	\$0.00			
	BOSO Fee	\$2,000.00		\$2,000.00		\$0.00				
	Postage	\$100.00		\$100.00		\$0.00				
	Printing	\$1,000.00		\$1,000.00		\$0.00				
	Grad Center Discretionary	\$2,000.00		\$2,000.00		\$0.00			Eg: new microwave, sound system upgrades, calling ITaP, etc.	
PGSG Callout	\$1,000.00	\$23,800.00		\$1,000.00		\$23,300.00		\$0.00	-\$500.00	
Senate Meetings	\$6,400.00			\$6,400.00				\$0.00		
Team Nights	\$6,400.00			\$6,400.00				\$0.00		
Additional Meetings	\$3,200.00		\$3,200.00	\$0.00			Committee Meetings, Team Appreciation Dinners, etc.			
Senate Workshop	\$1,000.00		\$1,000.00	\$0.00						
PGSG Team Building	\$2,000.00		\$2,000.00	\$0.00						
Eboard Meetings	\$2,800.00		\$2,800.00	\$0.00						
Townhall Meetings	\$1,000.00		\$1,000.00	-\$500.00						
<b>Officer payments and stipends</b>	Officer Scholarships	\$10,000.00	\$40,750.00	\$15,000.00	\$40,750.00	\$5,000.00	\$0.00	Treasurer, CoS, PRO, Legislative Affairs Officer, Diversity Officer, Parliamentarian		
	Vice Officer Scholarships	\$1,500.00		\$4,000.00		\$2,500.00		Vice Treasurer, Vice PRO 1, Vice PRO 2, Vice Diversity		
	Above and Beyond Awards (x8)	\$2,000.00		\$2,000.00		\$0.00				
	Presidential Payments	\$19,000.00		\$5,250.00		-\$13,750.00				
	Team Chair Scholarships	\$4,000.00		\$6,000.00		\$2,000.00		Life, Community, Career, GRAC,		
	Vice Team Chair Scholarships	\$2,250.00		\$5,850.00		\$3,600.00		Vice Career, Vice Community (multiple), Vice Life, Vice GRAC (multiple), Vice LRC		
	Parliamentarian Scholarship	\$1,000.00		\$0.00		-\$1,000.00		line moved to Officer Scholarships in accordance to FCO amendments in SP24-B012		
	Senate Leadership	\$0.00		\$2,500.00		\$2,500.00		Senate Chair, Senate Clerk		
Director Scholarships	\$1,000.00	\$150.00	-\$850.00	Research-o-rama						
External Expenses		FY 23-24	FY 24-25 Changes		Difference		Notes			
<b>GRAC</b>	Professional Grants	\$30,570.00	\$210,200.00	\$40,570.00	\$210,200.00	\$10,000.00	\$0.00			
	GSOGA Grants	\$40,000.00		\$40,000.00		\$0.00				
	Symposium Grants	\$11,500.00		\$11,500.00		\$0.00				
	Travel Grants	\$74,630.00		\$89,630.00		\$15,000.00				
	Childcare Grants	\$30,000.00		\$0.00		-\$30,000.00		DFA no longer reviewing grants. Without legislation, grant cannot be reactivated.		
	Mental Health Partnership	\$1,500.00		\$1,500.00		\$0.00				
	Student Equipment Fund	\$5,000.00		\$5,000.00		\$0.00				
	Strategic Partnership Grants	\$2,000.00		\$2,000.00		\$0.00				
	Transitional Housing Grant	\$5,000.00		\$10,000.00		\$5,000.00				
	Accessibility Grant	\$5,000.00		\$5,000.00		\$0.00		Subject to application documents being uploaded and legislation submitted to change funding through DFA. \$5k from Reallocation Fund can be added by committee if the grant documents are uploaded.		
Reallocation Fund for Exhausted Grants	\$5,000.00	\$5,000.00	\$0.00							

<sup>1</sup> Key:

- Line Items: Purple = Removed Item; Blue = New Item; Yellow = Moved Item
- Amounts: Light Red = Decreased Allocation; Light Green = Increased Allocation
- Dark Red = Items edited as per SP24-B012

Internal Expenses		FY 23-24		FY 24-25 Changes		Difference		Notes
<b>Executive Board</b>	Executive Board Conference Travel	\$2,000.00		\$2,000.00		\$0.00		
	NAGPS Membership	\$600.00		\$600.00		\$0.00		
	New Grad Student Pint Night	\$1,250.00	\$8,150.00	\$1,250.00	\$8,150.00	\$0.00	\$0.00	
	Promotional Items	\$1,000.00		\$1,000.00		\$0.00		
	PGSG Outreach	\$3,300.00		\$3,300.00		\$0.00		To get more graduate student footfall & involvement in PGSG
<b>Career</b>	Professional Development Activities	\$3,500.00		\$3,500.00		\$0.00		May include potential revival of career fairs
	LinkedIn Membership	\$300.00		\$300.00		\$0.00		
<b>Community</b>	Big Grad Event	\$3,500.00		\$3,500.00		\$0.00		
	Research Outreach Programs	\$3,000.00		\$3,000.00		\$0.00		Research-o-Rama
	PGSG Literary Club	\$5,000.00	\$18,500.00	\$5,000.00	\$18,500.00	\$0.00	\$0.00	
	Mental Health Action Week (Fall)	\$3,500.00		\$3,500.00		\$0.00		
	Mental Health Action Week (Spring)	\$3,500.00		\$3,500.00		\$0.00		
<b>Diversity</b>	Diversity Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
<b>Life</b>	Picnic (Fall)	\$9,800.00		\$9,800.00		\$0.00		
	Picnic (Spring)	\$9,800.00		\$9,800.00		\$0.00		
	Grad Student Appreciation Week	\$5,000.00		\$5,000.00		\$0.00		
	Pint Nights	\$5,000.00	\$46,600.00	\$5,000.00	\$46,600.00	\$0.00	\$0.00	2 pint nights
	Movie Nights	\$6,500.00		\$6,500.00		\$0.00		4 movie nights
	Coffee Corners	\$8,000.00		\$8,000.00		\$0.00		
	Life Team Projects	\$2,500.00		\$2,500.00		\$0.00		
<b>Public Relations</b>	Website Expenses	\$400.00		\$400.00		\$0.00		
	Public Relations Projects	\$1,500.00	\$1,900.00	\$1,500.00	\$1,900.00	\$0.00	\$0.00	
<b>Legislative Review</b>	Legislation workshops	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	To host workshops open to all graduate students.
<b>Senate</b>	Senate Projects	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
<b>Totals</b>		<b>FY 23-24</b>		<b>FY 24-25 Changes</b>		<b>Difference</b>		<b>Notes</b>
<b>Totals</b>	Operational Expenses	\$87,450.00		\$86,950.00		-\$500.00		22.32%
	External Expenses	\$210,200.00	\$389,600.00	\$210,200.00	\$389,600.00	\$0.00	\$0.00	53.95%
	Internal Expenses	\$91,950.00		\$92,450.00		\$500.00		23.73%

### Endowments and Special Projects

Special Projects	FY 23-24	FY 24-25 Changes	Difference	Notes			
<b>Endowments</b> Speaker Series	\$23,567.50	\$23,567.50	\$23,567.50	\$23,567.50	\$0.00	\$0.00	Approximately \$2-3k/year
<b>Carryover</b> Special Projects	\$296,247.87	\$296,247.87	\$315,325.14	\$315,325.14	\$19,077.27	\$19,077.27	